

COUNCIL**14th April 2014****SUPPLEMENTARY RECOMMENDATION****9. EARMARKED RESERVE TO SUPPORT KEY HEALTH AND SOCIAL CARE INITIATIVES**

Following the Executive's consideration of the latest Budget Monitoring 2013/14 report at the meeting on 2nd April 2014, Council is requested to consider the following amended recommendation (1) and additional recommendation (2) from the Executive –

(1) That Council agrees that a sum of £1.7m be set aside as an earmarked reserve to ensure the support of key health and social care initiatives.

(2) That Council agrees to set aside NHS funding to support social care totalling £1,936k as an earmarked reserve.

The paragraph in the Budget Monitoring report relating to the additional recommendation is set out below –

“3.5.8 Members will note that the Council received NHS Support for Social Care monies as part of S256 agreements during 2010/11 to 2012/13 which has been partly earmarked for invest to save schemes. A balance of £1,936k remains for that period. As part of the agreement with Bromley PCT (now CCG) the Council has met its obligations relating to identifying services (NHS/Social Care) within its overall budget. As part of the wider agenda of integration of health and social care, Members are requested to seek Executive's approval to set aside these monies as an earmarked reserve to support future integration and investment initiatives.”

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7th April 2014